PROCUREMENT PLAN 2020/21

New Capital Project

Department	Segment Description	2021 Draft Budget	2022 Draft Budget	2023 Draft Budget	Contract Owner	Contract Manager	Consultant (Yes/No)	Specification	Evaluation	Adjudication
410	Activity halls-CRR	350,228	-	-	T Sass	G James	No	2020/10/12	2020/10/26	2020/11/16
353	Alignment of Channel Thruway to Muggievlak	750,000	1,000,000	2,000,000	J Jarvis	A Ngundze	No	2020/05/26	2020/08/18	2020/09/01
353	Area Traffic Calming & Non Motorised Transport Study-CRR	325,000	575,000	-	J Jarvis	L Khuselo	Yes	2020/08/11	2020/11/03	2020/11/17
390	Bulk Services St Helena View-ANN	2,200,000	1,500,000	-	G Williams	J Minnaar	In process	2020/10/08	2020/12/31	2021/01/14
370	Construct Olifantskop Swr P/Station And P/Line-CRR	4,000,000	-	-	G Williams	L Khuselo	No	2020/06/09	2020/09/01	2020/09/15
320	Diazville 559 Top Structures	3,248,000	-	-	R Groenewald	N Qolo	No	2020/10/06	2020/12/29	2021/01/12
320	George Kerridge Portable Toilets-CCR	1,251,999	-	-	R Groenewald	N Qolo	Yes	2020/06/23	2020/09/15	2020/09/29
320	Green Village Development Top Structures	1,392,000	-	-	R Groenewald	N Qolo	No	2020/09/01	2020/11/24	2020/12/08
353	Intersection Main And Koster Strt Ext-CRR	2,699,021	-	-	J Jarvis	R Nackerdien	No	2020/08/14	2020/11/06	2020/11/20
320	Laingville 309 Top Structures	5,088,000	-	-	R Groenewald	N Qolo	No	2020/08/04	2020/10/27	2020/11/10
376	Laingville WWTW Upgrades-CRR	150,000	-	-	G Williams	L Khuselo	No	2021/02/09	2021/05/04	2021/05/18
221	Lbn Sport Ground Develop New Sport Grounds-CRR	7,000,000	-	-	Y Links	R Nackerdien	No	2020/04/21	2020/07/14	2020/07/28
386	Louwville 200(154 erven) MV LV & Connections-ANN	100,000	100,000	85,000	J du Plessis	C du Preez	Yes	2020/08/11	2020/11/03	2020/11/17
386	Louwville 200(154 erven) MV LV & Connections-ANN	900,000	900,000	765,000	J du Plessis	C du Preez	No	2021/03/09	2021/06/01	2021/06/15
Various	Louwville Project 3475 : SERVICES-k	7,084,000	-	-	R Groenewald	L Khuselo	Yes	2020/05/05	2020/07/28	2020/08/11
353	Master Planning: Road and Stormwater Network-CRR	1,250,000	1,450,000	-	J Jarvis	L Khuselo	Yes	2020/08/04	2020/10/27	2020/11/10
721	Parklets - Vredenburg Main Roads-CRR	500,000	-	-	M Meiring	M Lyners	No	2020/11/10	2021/02/02	2021/02/16
Various	Seaview Park Extension : Services : IRDP-k	3,703,000	-	-	R Groenewald	L Khuselo	Yes	2020/06/02	2020/08/25	2020/09/08
235	Stormwater Drainage	600,000	600,000	-	L Volschenk	R Julies	No	2020/09/01	2020/11/24	2020/12/08
353	Stormwater Upgrade: Du Preez laan (Consultant)-ANN	80,000	-	-	J Jarvis	M Jagers	Yes	2020/08/25	2020/11/17	2020/12/01
353	Stormwater Upgrade: Du Preez laan-ANN	720,000	-	-	J Jarvis	M Jagers	No	2021/01/26	2021/04/20	2021/05/04
353	Stormwater Infra-Middelpos-ANN & CRR	3,444,452	-	-	J Jarvis	A Ngundze	No	2020/05/05	2020/07/28	2020/08/11
339	Tools Specialised Equipment-CRR	340,000	357,000	1,844,850	R Toesie	C Carelse	No	2020/04/12	2020/07/05	2020/07/19
376	Upgr Lbn Sewerage Works-ANN	16,000,000	6,850,000	-	Q Williams	C Lawrence	No	2020/09/07	2020/11/30	2020/12/14
370	Upgr Sewer Network Middelpos -ANN	800,000	-	-	Q Williams	A Ngundze	Yes	2020/06/02	2020/08/25	2020/09/08
236	Upgrade of Resort-CRR	2,000,000	-	-	L Volschenk	R Julies	No	2020/07/14	2020/10/06	2020/10/20
224	Upgrade Spectator Stand Vburg S-grounds-CRR	1,000,000	1,000,000	-	Y Links	F Zimri	No	2020/07/28	2020/10/20	2020/11/03
370	Upgrading of sewer network Diazville-ANN	1,150,000	-	-	Q Williams	A Ngundze	Yes	2020/06/02	2020/08/25	2020/09/08
353	Upgrading Oostewal Street Lbn Phase 3-ANN & CRR	14,183,849	-	-	J Jarvis	C Lawrence	No	2020/08/18	2020/11/10	2020/11/24
721	Valuation Records-CRR	2,000,000	-	-	M Meiring	M Lyners	No	2020/11/17	2021/02/09	2021/02/23
353	Vredenburg Taxi Rank Extension-MIG	400,000	8,479,441	6,120,559	J Jarvis	A Ngundze	No	2020/07/27	2020/10/19	2020/11/02
721	Wesbank Landscaping Phase 3 -CRR	300,000	1,700,000	-	M Meiring	M Lyners	No	2020/10/20	2021/01/12	2021/01/26
Various	White City 130 - GAP : Services : IRDP-k	494,000	-	493,998	R Groenewald	L Khuselo	Yes	2020/08/03	2020/10/26	2020/11/09
320	White City 20 Top Structures	2,320,000	-	-	R Groenewald	N Qolo	No	2021/04/06	2021/06/29	2021/07/13
Various	White City Project 3308-k	996,000	-	-	R Groenewald	L Khuselo	Yes	2020/06/21	2020/09/13	2020/09/27
394	Withoogte FW Storage-ANN	600,000	-	-	D Wright	R Nackerdien	Yes	2020/12/01	2021/02/23	2021/03/09
394	Withoogte Raw Water Off-channal DAM-ANN	1,000,000	-	-	D Wright	R Nackerdien	Yes	2020/12/01	2021/02/23	2021/03/09
721	Witteklip Multifunctional Sport field	1,500,000	-	-	M Meiring	M Lyners	No	2020/10/13	2021/01/05	2021/01/19
Various	Witteklip Old Southern Bypass : SERVICES : IRDP-k	4,054,949	-	-	R Groenewald	L Khuselo	Yes	2020/06/30	2020/09/22	2020/10/06
Various	Witteklip Project 3627 - Phase 1 : SERVICES : IRDP-k	8,832,000	540,474	1,235,370	R Groenewald	L Khuselo	Yes	2020/07/07	2020/09/29	2020/10/13
376	Rerouting LBN WWTW effluent from MPA	15,000,000	15,000,000	-	G Williams	J Minnaar	Yes	2020/05/07	2020/07/30	2020/08/13

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New Capital Project

Department	Segment Description	2021 Draft Budget	2022 Draft Budget	2023 Draft Budget	Contract Owner	Contract Manager	Consultant (Yes/No)	Specification	Evaluation	Adjudication
390	Additional Reservoir Capacity Olifantskop-CRR	-	500,000	-	J Minnaar	L Khuselo	No	2021/02/08	2021/05/03	2021/05/17
103	Air Ventilator-CRR	-	250,000	250,000	T Williams	R Rooms	No	2021/04/12	2021/07/05	2021/07/19
231	Connect existing resort sewerage system to pump station	-	300,000	-	L Volschenk	R Julies	No	2021/08/25	2021/11/17	2021/12/01
353	Constr all-way controlled intersection at Diazweg/Sald c	-	800,000	-	J Jarvis	L Khuselo	Yes	2020/07/21	2020/10/13	2020/10/27
353	Construction of a new link road to from VURP to Louwville	-	4,000,000	3,500,000	J Jarvis	L Khuselo	No	2020/07/21	2020/10/13	2020/10/27
353	Construction of new Access Road Seaview Park-CRR	-	1,500,000	-	J Jarvis	L Khuselo	Yes	2020/07/21	2020/10/13	2020/10/27
353	Construction of new access road Middelpos-ANN	-	1,600,000	1,900,000	J Jarvis	L Khuselo	Yes	2020/07/21	2020/10/13	2020/10/27
353	Construction of new taxi facility Middelpos-ANN	-	2,250,000	-	J Jarvis	L Khuselo	Yes	2020/07/21	2020/10/13	2020/10/27
401	Extension of Central Records-CRR	-	1,200,000	-	A Oberholster	G James	No	2020/08/08	2020/10/31	2020/11/14
241	Fitting out museum/cultural/heritage center WP	-	300,000	500,000	Y Links	W Julius	No	2021/11/23	2022/02/15	2022/03/01
320	Laingville 309 Top structures	-	5,800,000	-	R Groenewald	N Qolo	No	2021/07/06	2021/09/28	2021/10/12
320	Louwville 200 Top structures	-	14,050,000	-	R Groenewald	N Qolo	No	2021/06/15	2021/09/07	2021/09/21
394	Managed Aquifer Recharge-CRR	-	1,500,000	-	D Wright	D Wright	Yes	2021/11/02	2022/01/25	2022/02/08
721	Ongegund: Servicing of small Business Sites -CRR	-	1,000,000	-	M Meiring	M Lyners	No	2022/03/15	2022/06/07	2022/06/21
320	Review of Human Settlements Plan-k	-	500,000	-	R Groenewald	N Qolo	No	2021/08/03	2021/10/26	2021/11/09
320	Seaview Park Extension Top structures	-	8,120,000	-	R Groenewald	N Qolo	No	2021/07/06	2021/09/28	2021/10/12
353	Upgr Of White City Stormwater-MIG	-	1,754,847	-	J Jarvis	L Khuselo	Yes	2020/07/21	2020/10/13	2020/10/27
223	Upgrade soccer field-CRR	-	600,000	600,000	Y Links	L Msindo	No	2021/04/13	2021/07/06	2021/07/20
386	Witteklip 1155 MV LV & Connections-ANN	-	350,000	350,000	J du Plessis	C du Preez	Yes	2021/08/11	2021/11/03	2021/11/17
386	Witteklip 1155 MV LV & Connections-ANN	-	3,150,000	3,150,000	J du Plessis	C du Preez	No	2022/03/09	2022/06/01	2022/06/15
386	Witteklip Phase 1 (555) Houses Electrification (MV / LV C	-	1,000,000	2,900,000	J du Plessis	C du Preez	No	2022/03/09	2022/06/01	2022/06/15
Various	Witteklip Project 3627 - Phase 2 : SERVICES : IRDP Road	-	8,280,000	-	R Groenewald	A Ngundze	Yes	2021/09/07	2021/11/30	2021/12/14

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New Capital Project

Department	Segment Description	2021 Draft Budget	2022 Draft Budget	2023 Draft Budget	Contract Owner	Contract Manager	Consultant (Yes/No)	Specification	Evaluation	Adjudication
103	Air Ventilator-CRR	-	-	250,000	T Williams	R Rooms	No	2021/04/12	2021/07/05	2021/07/19
394	Bulk Water Upgrades-ANN	-	-	800,000	D Wright	PMU	Yes	2022/09/20	2022/12/13	2022/12/27
330	Development of Beehives for Entrepreneurs WP-CRR	-	-	500,000	M Meiring	M Lyners	No	2022/03/14	2022/06/06	2022/06/20
Various	Hopefield Clinic Site : Services : IRDP-k	-	-	912,000	R Groenewald	L Khuselo	Yes	2022/06/14	2022/09/06	2022/09/20
Various	Laingville - Erf 80 (300) : Services : IRDP-k			1,140,000	R Groenewald	L Khuselo	No	2022/06/06	2022/08/29	2022/09/12
386	Langebaan (200) House Electrification (MV / LV Connection	-	-	800,000	J du Plessis	C du Preez	No	2022/06/06	2022/08/29	2022/09/12
Various	Middelpos Site A1 (Middelpos) : 1301-k	-	-	3,465,602	R Groenewald	L Khuselo	Yes	2022/06/06	2022/08/29	2022/09/12
366	Organic Waste diversion	-	1,500,000	2,500,000	D Wright	A Nackerdien	Yes	2022/08/23	2022/11/15	2022/11/29
353	Saldanha Site A Project 3603 Roads-k		-	1,710,000	R Groenewald	A Ngundze	Yes	2022/06/06	2022/08/29	2022/09/12
353	Upgrading of stormwater (Karp Haring Grens Angel Street	-	-	250,000	J Jarvis	L Khuselo	No	2022/08/02	2022/10/25	2022/11/08
Various	Vbg Urban Revit Proj-Human Settlements-k	-	-	9,199,998	R Groenewald	C Lawrence	Yes	2022/08/02	2022/10/25	2022/11/08

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Term tenders: Various Budget line items

Term Tenders	Previous tender Lapse	2021 Draft Budget	2022 Draft Budget	2023 Draft Budget	Contract Owner	Contract Manager	Consultant (Yes/No)	Specification	Evaluation	Adjudication
Supply and delivery of electrical equipment and material	2020/09/30	Various	Various	Various	J du Plessis	C du Preez	No	2020/04/06	2020/06/29	2020/07/13
Banking services.	2021/06/30	Various	Various	Various	T Williams	R de Kock	No	2020/09/08	2020/12/01	2020/12/15
Appointment of contractors for general labour and installation work	2021/06/30	Various	Various	Various	J du Plessis	C du Preez	No	2021/02/09	2021/05/04	2021/05/18
Supply and delivery of cleaning material	2021/06/30	Various	Various	Various	T Williams	R de Kock	No	2021/02/02	2021/04/27	2021/05/11
Supply and delivery of copy paper and printing	2021/06/30	Various	Various	Various	T Williams	R de Kock	No	2021/02/02	2021/04/27	2021/05/11
Security Services	2021/06/30	Various	Various	Various	M Jacobs	N Lategaan	No	2021/02/02	2021/04/27	2021/05/11
Provision of Traffic Law Enforcement equipment,	2021/06/30	Various	Various	Various	M Jacobs	V Bester	No	2021/02/02	2021/04/27	2021/05/11
The Hiring of trucks and plant	2021/04/30	Various	Various	Various	G Beneke	W Olivier	No	2020/11/10	2021/02/02	2021/02/16
New Vehicles	Annuallly	Various	Various	Various	G Beneke	W Olivier	No	2020/05/12	2020/08/04	2020/08/18
Supply and delivery of protective clothing	2021/10/18	Various	Various	Various	T Williams	R de Kock	No	2021/01/26	2021/04/20	2021/05/04
Supply and Implementation of Traffic Control Devices	2021/07/31	Various	Various	Various	J Jarvis	P Beukes	No	2021/02/09	2021/05/04	2021/05/18
Road Construction Services	2021/06/30	Various	Various	Various	J Jarvis	P Beukes	No	2021/02/09	2021/05/04	2021/05/18
Provision of Accounting Services	2021/06/30	Various	Various	Various	S Roets	Z Korasie	No	2021/02/09	2021/05/04	2021/05/18
Supply and delivery of Water Meters	2020/12/31	Various	Various	Various	B Adams	B Adams	No	2020/08/07	2020/10/30	2020/11/13
Short term Insurance	2021/06/30	Various	Various	Various	S Roets	Z Korasie	No	2020/10/27	2021/01/19	2021/02/02
Supply and Delivery of Mobile Radios	2020/11/30	Various	Various	Various	C du Preez	V Scheepers	No	2020/06/08	2020/08/31	2020/09/14
Water and Sewer Master Planning	2021/01/31	Various	Various	Various	G Williams	J Minnaar	No	2020/08/07	2020/10/30	2020/11/13
Management of Animal Pound Facility	2020/12/31	Various	Various	Various	M Jacobs	M Jacobs	No	2020/07/08	2020/09/30	2020/10/14
Non-revenue Water reduction Programme	2020/11/30	Various	Various	Various	G Williams	J Minnaar	No	2020/08/07	2020/10/30	2020/11/13
Aerial and Street view Photography	2020/11/08	Various	Various	Various	M Meiring	W Smit	No	2020/05/12	2020/08/04	2020/08/18
Scanning of building plans	2021/01/12	Various	Various	Various	G James	G James (vacant)	No	2020/07/08	2020/09/30	2020/10/14
Monitoring quality control and process advisory services	2020/12/31	Various	Various	Various	G Williams	Q Williams	No	2020/08/07	2020/10/30	2020/11/13
Supply and delivery of Chlorine Gas	2020/12/31	Various	Various	Various	G Williams	B Adams	No	2020/08/07	2020/10/30	2020/11/13
Supply and delivery of Kerbs and channels	2020/12/31	Various	Various	Various	J Jarvis	M Jagers	No	2020/08/11	2020/11/03	2020/11/17
Supply and delivery of Water restrictor valves	2020/12/31	Various	Various	Various	G Williams	B Adams	No	2020/08/07	2020/10/30	2020/11/13
Supply and delivery of Pipes valves and repair fittings	2020/12/31	Various	Various	Various	G Williams	B Adams	No	2020/08/07	2020/10/30	2020/11/13
Supply and delivery of Construction Material	2020/12/31	Various	Various	Various	J Jarvis	M Jagers	No	2020/08/18	2020/11/10	2020/11/24
Testing and repairs of substations	2021/06/30	Various	Various	Various	J du Plessis	C du Preez	No	2021/02/09	2021/05/04	2021/05/18
Travel Agency Services	2021/12/31	Various	Various	Various	D Smit	Various	No	2021/07/08	2021/09/30	2021/10/14
Internal refurbishment of buildings	New	Various	Various	Various	G James	G James (vacant)	No	2020/04/26	2020/07/19	2020/08/02
External refurbishment of buildings	New	Various	Various	Various	G James	G James (vacant)	No	2020/04/26	2020/07/19	2020/08/02

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Term tenders: Various Budget line items

Term Tenders	Previous tender Lapse	2021 Draft Budget	2022 Draft Budget	2023 Draft Budget	Contract Owner	Contract Manager	Consultant (Yes/No)	Specification	Evaluation	Adjudication
Fuel and Lubricants	2022/06/30	Various	Various	Various	T Williams	R Rooms	No	2022/02/15	2022/05/10	2022/05/24
Valuation Roll	2022/06/30	Various	Various	Various	T Williams	R Rooms	No	2022/02/15	2022/05/10	2022/05/24
Tracing of Debtors	2022/06/30	Various	Various	Various	T Williams	R Rooms	No	2022/02/15	2022/05/10	2022/05/24
Receiving of Municipal Accounts	2022/06/30	Various	Various	Various	T Williams	R Rooms	No	2022/02/15	2022/05/10	2022/05/24
Supply and installation of cameras	2022/06/30	Various	Various	Various	M Jacobs	M Jacobs	No	2022/02/15	2022/05/10	2022/05/24
Supply and delivery of roadwork services	2022/06/30	Various	Various	Various	J Jarvis	M Jagers	No	2022/02/15	2022/05/10	2022/05/24
Hiring of Containerised trucks	2022/06/30	Various	Various	Various	D Wright	A Nackerdien	No	2022/03/15	2022/06/07	2022/06/21
Supply and delivery of Road Signage	2022/03/31	Various	Various	Various	J Jarvis	M Jagers	No	2021/10/19	2022/01/11	2022/01/25
Operation of Vredenburg Material Recovery Facility	2022/07/24	Various	Various	Various	D Wright	A Nackerdien	No	2022/03/08	2022/05/31	2022/06/14
Supply and Installation of a STS compliant prepayment system	2022/06/30	Various	Various	Various	J du Plessis	C du Preez	No	2021/09/09	2021/12/02	2021/12/16
Supply and delivery of Building material	2022/06/30	Various	Various	Various	G James	G James (vacant)	No	2022/02/15	2022/05/10	2022/05/24
Supply and delivery of refuse containers	2022/06/30	Various	Various	Various	D Wright	A Nackerdien	No	2022/04/26	2022/07/19	2022/08/02
Mobile bathroom and Mobile Toilets	2021/11/30	Various	Various	Various	G Beneke	W Olivier	No	2021/07/08	2021/09/30	2021/10/14
Cleaning of Overgrown Erven	2022/06/30	Various	Various	Various	L Gaffley	N Duarte	No	2021/02/09	2021/05/04	2021/05/18
Fraud and Hotline Services	2022/06/30	Various	Various	Various	M Msolo	M Hermanus	No	2021/02/09	2021/05/04	2021/05/18
Panel of Attorneys	2022/06/30	Various	Various	Various	L Ebersohn	E Bell	No	2021/02/09	2021/05/04	2021/05/18
Professional Engineering Services Subtations	New	Various	Various	Various	J du Plessis	C du Preez	Yes	2021/02/09	2021/05/04	2021/05/18
New Vehicles	Annuallly	Various	Various	Various	G Beneke	W Olivier	Yes	2021/05/11	2021/08/03	2021/08/17
Pressure Management	New	Various	Various	Various	G Williams	J Minnaar	No	2020/08/06	2020/10/29	2020/11/12

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Term tenders: Various Budget line items

Term Tenders	Previous tender Lapse	2021 Draft Budget	2022 Draft Budget	2023 Draft Budget	Contract Owner	Contract Manager	Consultant (Yes/No)	Specification	Evaluation	Adjudication
Distribution of Municipal accounts	2022/12/31	Various	Various	Various	T Williams	R Rooms	No	2022/07/01	2022/09/23	2022/10/07
Grouplife Insurance	2023/06/30	Various	Various	Various	G Botha	R Hendricks	No	2023/01/22	2023/04/16	2023/04/30
Contractor Substations	New	Various	Various	Various	J du Plessis	C du Preez	Yes	2022/02/09	2022/05/04	2022/05/18
Supply and delivery of electrical equipment and material	2023/06/30	Various	Various	Various	J du Plessis	C du Preez	No	2022/04/06	2022/06/29	2022/07/13
Appointment of contractors for general labour and installation work	2023/06/30	Various	Various	Various	J du Plessis	C du Preez	No	2022/02/09	2022/05/04	2022/05/18
New Vehicles including electric pallet stacker (stores)	Annuallly	Various	Various	Various	G Beneke	W Olivier	No	2022/05/10	2022/08/02	2022/08/16
Supply and delivery of cleaning material	2023/06/30	Various	Various	Various	T Williams	R de Kock	No	2023/02/01	2023/04/26	2023/05/10
Supply and delivery of copy paper and printing	2023/06/30	Various	Various	Various	T Williams	R de Kock	No	2023/02/01	2023/04/26	2023/05/10
Supply and delivery of protective clothing	2023/06/30	Various	Various	Various	T Williams	R de Kock	No	2023/04/06	2023/06/29	2023/07/13
Internal refurbishment of buildings	2023/06/30	Various	Various	Various	G James	G James (vacant)	No	2022/02/09	2022/05/04	2022/05/18
External refurbishment of buildings	2023/06/30	Various	Various	Various	G James	G James (vacant)	No	2022/02/09	2022/05/04	2022/05/18
Supply and Delivery of Chemical Toilets	2020/06/30	Various	Various	Various	R Groenewald	N Qolo	No	2022/02/09	2022/05/04	2022/05/18